



Grant All-Detail Report

Enhanced Shared Technical Services 2018

Grant Title - 2018 - Enhanced Shared Technical Services (Area 1 - Red River Valley Conservation Service Area)

Grant ID - P18-0297

Organization - Area 1 - Red River Valley Conservation Service Area

Original Awarded Amount	\$240,000.00	Grant Execution Date	10/3/2017
Required Match Amount	\$24,000.00	Original Grant End Date	6/30/2020
Required Match %	10%	Grant Day To Day Contact	Jennifer Wentz
Current Awarded Amount	\$240,000.00	Current End Date	6/30/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$240,000.00	\$39,927.39	\$200,072.61
Total Match Amount	\$28,750.00	\$0.00	\$28,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$268,750.00	\$39,927.39	\$228,822.61

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration & Coordination	Administration /Coordination	Current State Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red Riv..	\$8,000.00	\$5,262.03	7/31/2018	N
Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red Riv..	\$58,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Engineering Assistance	Technical/Engineering Assistance	Local Fund		\$28,750.00			Y
GIS Support	Technical/Engineering Assistance	Current State Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red Riv..	\$75,000.00	\$33,218.43	12/31/2018	N
Media Services	Education/Information	Current State Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red Riv..	\$18,500.00			N
Software	Supplies/Equipment	Current State Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red Riv..	\$35,000.00			N
TSA Operations	Technical/Engineering Assistance	Current State Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red Riv..	\$45,000.00	\$1,446.93	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration & Coordination

Description	Becker SWCD will provide Administration & Coordination of grant funds and activities, and fulfill all reporting requirements in accordance with the grants administration manual.		
Category	ADMINISTRATION/COORDINATION		
Start Date	6-Oct-17	End Date	
Has Rates and Hours?	No		
Actual Results	Becker SWCD will provide Administration & Coordination of grant funds and activities, and fulfill all reporting requirements		

Grant Activity - Engineering Assistance

Description	Additional staff capacity will be added in the Northern region to provide adequate Engineering Assistance to member districts. Districts will also provide matching dollars to fully fund position costs.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	6-Oct-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	no expenses yet		

Grant Activity - GIS Support

Description	Funds will support the daily work of the TSAs GIS Specialist to provide support, training and GIS services to the 16 member SWCDs of TSA 1.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	6-Oct-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	provide support for daily work of TSAs GIS Specialist		

Grant Activity - Media Services		
Description	Professional development of common communication, outreach, media and promotional materials including graphic design, and print, web and social media.	
Category	EDUCATION/INFORMATION	
Start Date	6-Oct-17	End Date
Has Rates and Hours?	No	
Actual Results	no expenses yet	

Grant Activity - Software		
Description	Funds will be used to continue TSA 1's enterprise License Agreement with ESRI to provide all needed GIS software and services to TSA members.	
Category	SUPPLIES/EQUIPMENT	
Start Date	6-Oct-17	End Date
Has Rates and Hours?	No	
Actual Results	no expenses yet	

Grant Activity - TSA Operations		
Description	Funds will be utilized for TSA Operations, including education and training expenses, professional services, field supplies, insurances, postage, telecommunication, equipment repair and maintenance and misc other services and charges.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	6-Oct-17	End Date
Has Rates and Hours?	No	
Actual Results	funds to provide support for TSA operations	

Grant Attachments

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services executed	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
Expense Log	Grant	2018 - Enhanced Shared Technical Services (Area 1 - Red River Valley Conservation Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/02/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/27/2017